

Thousand Oaks Transit (TOT)

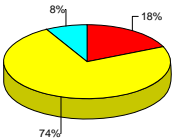
Acting City Manager: Mr. Scott Mitnick
(805) 449-2100

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Thousand Oaks, CA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	86	Service Consumption		Fare Revenues	(8%)	\$159,920		Purchased Transportation	
Population	210,990	Annual Passenger Miles	1,524,269	Local Funds	(74%)	1,440,100		Other Operating Expenses	
Population Ranking out of 465 UZAs	145	Annual Unlinked Trips	215,383	State Funds	(0%)	0		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	812	Federal Assistance	(18%)	357,911			
Service Area Statistics		Average Saturday Unlinked Trips	80	Other Funds	(0%)	0			
Square Miles	55	Service Supplied		Total Operating Funds Expended				Reconciling Cash Expenditures	
Population	120,975	Annual Vehicle Revenue Miles	570,399	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	41,758	Local funds		\$0			
		Vehicles Operated in Maximum Service	18	State Funds		0			
		Vehicles Available for Maximum Service	21	Federal Assistance		0			
		Base Period Requirement	6	Other Funds		0			
				Total Capital Funds Expended					

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$0	\$0	\$0	\$0	\$0
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

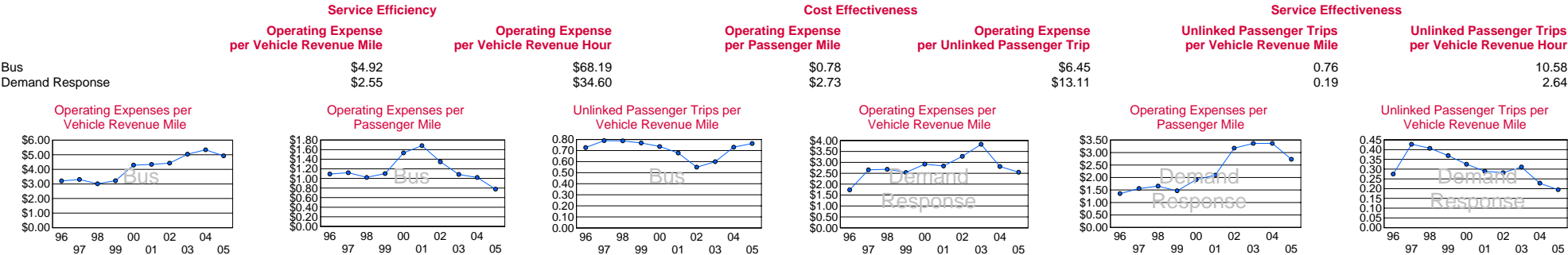


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$903,513	\$100,452	\$0	1,163,021	183,484	140,123	13,250	0.0	7	5.9	6	1.00	17%
Demand Response	\$986,347	\$59,468	\$0	361,248	386,915	75,260	28,508	N/A	14	2.4	12	N/A	17%

Performance Measures



1 Excludes data for purchased transportation reported separately